

MATANUSKA-SUSITNA BOROUGH

Office of the Borough Manager

350 East Dahlia Avenue • Palmer, AK 99645 Phone (907) 861-8689 • Fax (907) 861-8669 Mike.Brown@matsugov.us

MEMORANDUM

DATE: November 2, 2022
TO: Mayor and Assembly

FROM: Michael Brown, Borough Manager

RE: Manager's Weekly Post

<u>Port MacKenzie Quarterly Update</u>: The following information is provided regarding ongoing Port operations during the 1st quarter of FY23 (July – Sept 2022).

FY23 Operating Costs and Revenues:

1 st Qtr Operating Costs:	\$175,841
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1 st Qtr Revenues:	\$44,445		
Dockage	Wharfage	Storage	Leases/Permits
\$0	\$0	\$0	\$44,445

<u>Vessel Traffic</u>: Although the port did not receive any vessels during the first quarter, the second quarter has started off well with two unscheduled barges arriving generating \$23K in revenue.

Maintenance:

- FEMA Earthquake Repairs \$839K Funded FEMA 75% and State 25%
 - Tutka has completed repairs to the dock revetment, Don Young Road and Lu Young Lane.
 - o They are currently finishing up the repair of the high-mast lights.
- Cathodic Protection Retrofit
 - Norton Corrosion conducted their annual inspection of the cathodic protection system and Moffatt and Nichol has reviewed the findings.
 - The inspection data confirms that the piles with the least cathodic coverage have the most corrosion and damage.
 - We are working with Moffatt and Nichol to determine possible solutions.
- Pile Sleeves/RO-RO Ramp \$9.6M funded EDA \$7.6M and MSB \$1.9M

 After receiving input from stakeholders, we have submitted a draft change to the scope of work that changes the location of the Ro-Ro ramp from the deep draft trestle to the north corner of the barge dock. We are awaiting feedback from EDA.

Public Affairs Media Flyover:

Education

<u>Students from across Alaska convene in Wasilla for AASG conference</u>
 Alaska's News Source

Parks & Trails

 Valley State Parks officials focus on taking care of what they have Frontiersman

Schools

Colony High School marching band heading to Dublin in 2025
 Frontiersman
 KTOO

Economy

• Palmer's good news: City's costs rise, but so do revenues
Frontiersman